

**2005
BUDGET RECAP**

PUBLIC SAFETY	3,494,825.00
REVENUE & FINANCE	739,150.00
PUBLIC WORKS	2,584,474.00
UNCLASSIFIED WITHIN "CAP"	321,521.12
TOTAL GENERAL APPROPRIATIONS FOR MUNICIPAL PURPOSES WITHIN "CAP"	<u>7,139,970.12</u>
GRANT APPROPRIATION WITH OFFSETTING REVENUES	<u>285,257.48</u>
OTHER UNCLASSIFIED-EXCLUDED FROM "CAP"	3,359,624.83
SUB-TOTAL GENERAL APPROPRIATIONS	<u>10,784,852.43</u>
RESERVE FOR UNCOLLECTED TAXES	929,600.57
TOTAL GENERAL APPROPRIATIONS	<u>11,714,453.00</u>
ANTICIPATED REVENUE	5,194,424.48
TOTAL LOCAL PURPOSE TAX	\$ <u>6,520,028.52</u>