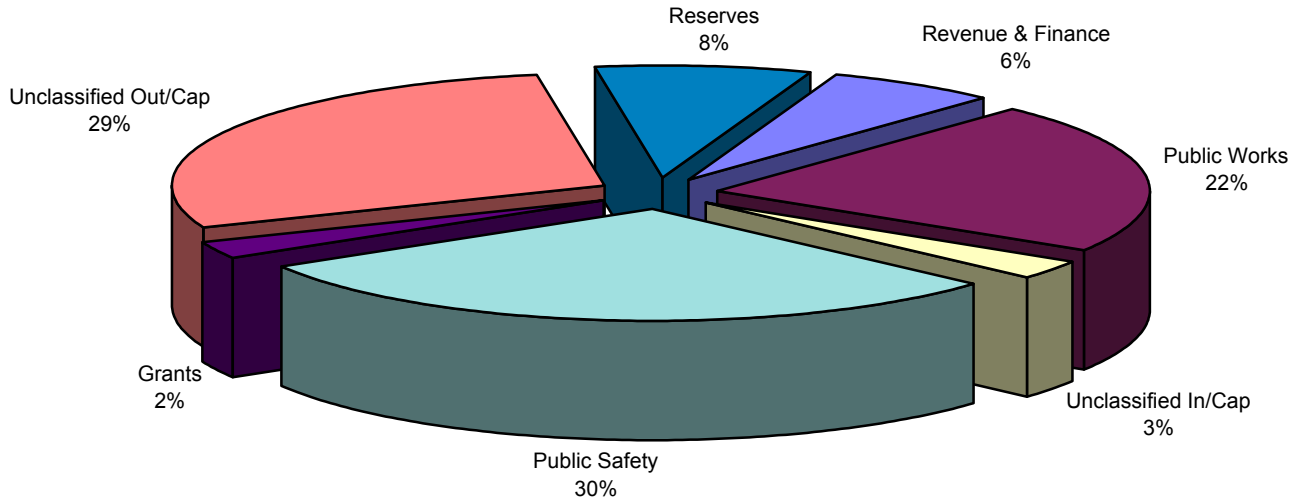


BOROUGH OF HADDONFIELD GENERAL FUND



<u>Within Caps</u>	<u>2004</u>	<u>2005</u>	<u>% inc/dec</u>
Salary & Wages	4,033,110	4,671,620	15.83%
Other Expenses	2,071,290	2,146,829	3.65%
Deferred Charges/statutory	294,275	321,521	9.26%
Total	6,398,675	7,139,970	11.59%
 <u>Excluded from Cap</u>			
Salary & Wages	179,735	6,350	-96.47%
Other Expenses	2,367,073	2,639,875	11.52%
Grants With Offsetting Appropriations	175,774	285,257	62.29%
Capital Improvement	197,100	125,000	-36.58%
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	_____	_____	
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	_____	_____	
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