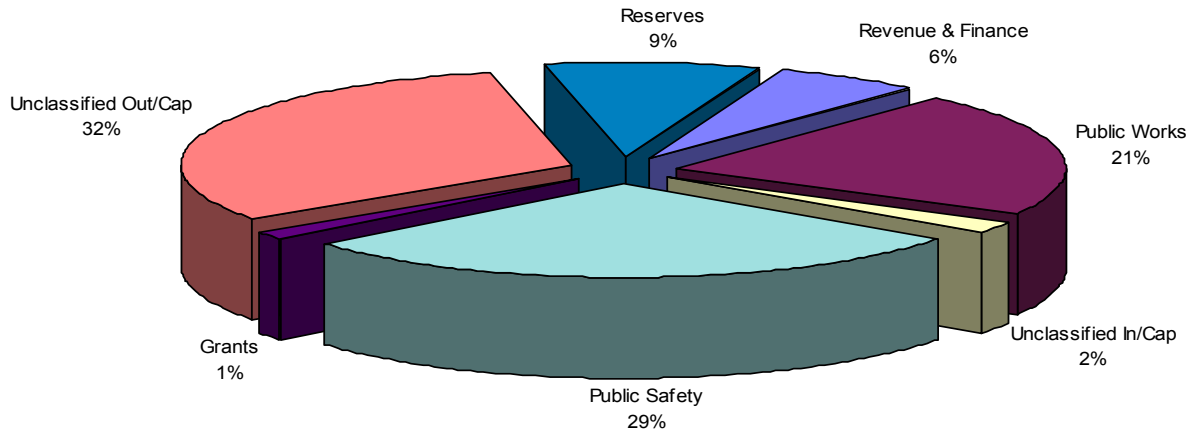


BOROUGH OF HADDONFIELD GENERAL FUND



| <u>Within Caps</u> | <u>2005</u> | <u>2006</u> | <u>% inc/dec</u> |
|--|-----------------------------|-----------------------------|------------------|
| Salary & Wages | 4,640,920 | 4,572,017 | -1.48% |
| Other Expenses | 2,255,629 | 2,570,758 | 13.97% |
| Deferred Charges/statutory | 243,421 | - | -100.00% |
| Total | <u>7,139,970</u> | <u>7,142,775</u> | 0.04% |
| <u>Excluded from Cap</u> | | | |
| Salary & Wages | 6,350 | 0 | -100.00% |
| Other Expenses | 2,523,875 | 2,707,123 | 7.26% |
| Grants With Offsetting Revenue | 401,257 | 171,343 | -57.30% |
| | | | #DIV/0! |
| Capital Improvement | 125,000 | 270,200 | 116.16% |
| Debt Service | 588,400 | 880,000 | 49.56% |
| Total | <u>3,644,882</u> | <u>4,028,666</u> | 10.53% |
| General Appropriations | <u>10,784,852</u> | <u>11,171,441</u> | 3.58% |
| Reserve For Uncollected Taxes | 929,601 | 1,079,667 | 16.14% |
| Total Appropriations - General | <u><u>11,714,453</u></u> | <u><u>12,251,108</u></u> | 4.58% |
| Total Appropriations - Water/Sewer | <u><u>2,659,444</u></u> | <u><u>2,625,400</u></u> | -1.28% |