

**2006  
BUDGET RECAP**

PUBLIC SAFETY	<b>3,529,342.00</b>
REVENUE & FINANCE	<b>734,250.00</b>
PUBLIC WORKS	<b>2,620,336.00</b>
UNCLASSIFIED WITHIN "CAP"	<b>258,847.00</b>
TOTAL GENERAL APPROPRIATIONS FOR MUNICIPAL PURPOSES WITHIN "CAP"	<b><u>7,142,775.00</u></b>
GRANT APPROPRIATION WITH OFFSETTING REVENUES	<b><u>171,343.24</u></b>
OTHER UNCLASSIFIED-EXCLUDED FROM "CAP"	<b>3,857,323.00</b>
SUB-TOTAL GENERAL APPROPRIATIONS	<b><u>11,171,441.24</u></b>
RESERVE FOR UNCOLLECTED TAXES	<b>1,079,667.00</b>
<b>TOTAL GENERAL APPROPRIATIONS</b>	<b><u><u>12,251,108.24</u></u></b>
<b>ANTICIPATED REVENUE</b>	<b>4,942,016.24</b>
<b>TOTAL LOCAL PURPOSE TAX</b>	<b>\$ 7,309,092.00</b>