

**2007
BUDGET RECAP**

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|---|------------------------------------|
| PUBLIC SAFETY | 3,604,105.00 |
| REVENUE & FINANCE | 2,380,097.00 |
| PUBLIC WORKS | 2,769,290.00 |
| UNCLASSIFIED WITHIN "CAP" | 248,067.00 |
| TOTAL GENERAL APPROPRIATIONS FOR MUNICIPAL PURPOSES WITHIN "CAP" | <u>9,001,559.00</u> |
| GRANT APPROPRIATION WITH OFFSETTING REVENUES | <u>190,978.01</u> |
| OTHER UNCLASSIFIED-EXCLUDED FROM "CAP" | 2,770,168.00 |
| SUB-TOTAL GENERAL APPROPRIATIONS | <u>11,962,705.01</u> |
| RESERVE FOR UNCOLLECTED TAXES | 1,137,154.00 |
| TOTAL GENERAL APPROPRIATIONS | <u><u>13,099,859.01</u></u> |
| ANTICIPATED REVENUE | 5,104,246.01 |
| TOTAL LOCAL PURPOSE TAX | \$ 7,995,613.00 |