

Haddonfield 2007 Budget				
BOROUGH OF HADDONFIELD	2006		ANTICIPATED	2007
CURRENT FUND REVENUES	ANTICIPATED	BUDGET	vs.REALIZED	ANTICIPATED
	BUDGET	REVENUES	EXCESS OR	BUDGET
	REVENUES	REALIZED	(DEFICIT)	REVENUES
FUND BALANCE	1,707,405.00	1,707,405.00		2,300,000.00
MISC REVENUES				
FEES PERMITS/OTHER	33,500.00	35,979.25	2,479.25	33,500.00
FINES AND COSTS/COURT	125,000.00	141,555.14	16,555.14	125,000.00
INTERESTS & COST ON TAXES	100,000.00	146,723.80	46,723.80	100,000.00
PARKING METERS	125,000.00	153,683.58	28,683.58	145,000.00
PARKING PERMIT PROGRAM	40,000.00	81,767.66	41,767.66	50,000.00
CABLE TV FRANCHISE FEES	15,000.00	41,580.01	26,580.01	26,000.00
LINCOLN COMMONS PILOT	11,000.00	5,756.56	-5,243.44	
ENERGY RECEIPTS TAX **	812,522.00	812,522.00		812,522.00
SUPPLEMENTAL ENERGY RECEIPTS TAX	34,806.00	34,806.00		34,806.00
HOMELAND SECURITY AID	70,000.00	70,000.00		70,000.00
LEGISLATIVE INITIATIVE MUNICIPAL BLOCK GRANT	50,903.00	50,903.00		50,903.00
CONSOLIDATED MUN. PROP. TAX RELIEF AID	460,537.00	460,537.00		460,537.00
GARDEN STATE TRUST				
DEDICATED UNIF CONST CODE	155,000.00	211,429.00	56,429.00	175,000.00
INTERLOCAL AGREEMENT - CONST. OFFICIAL				
N.J. TRANSPORTATION TRUST FUND	150,000.00	150,000.00		152,000.00
CLEAN COMMUNITIES	10,535.09	10,535.09		775.06
MUNICIPAL ALLIANCE GRANT				
ALCOHOL EDUCATION & REHAB FUND				88.43
DRUNK DRIVING ENFORCEMENT FUND	2,141.92	2,141.92		
RECYCLING GRANT	3,465.19	3,465.19		35,940.24
NJDOT LIVABLE COMMUNITIES				
BODY ARMOR REPLACEMENT FUND	5,201.04	5,201.04		2,174.28
SMART GROWTH GRANT				
COUNTY OPEN SPACE				
LIVABLE COM. - BOROUGH HALL ADA				
LIVABLE COM. - LOCAL LIBRARY				
Livable Com. - Centennial Park Field House				
Statewide Local Dom. Prep. Equip. Grant				
TRAFFIC CALMING MEASURES GRANT				
MEDICAL ASSISTANCE FEES	150,000.00	150,000.00		200,000.00
RES. FOR INTERFUND TRANSFERS	550,000.00	550,000.00		
RESERVE FOR DRPA FUNDS	30,000.00	30,000.00		30,000.00
TOTAL MISC REVENUES	2,934,611.24	3,148,586.24	213,975.00	2,504,246.01
RECEIPTS FROM DELINQUENT TAXES	300,000.00	515,341.57	215,341.57	300,000.00
SUBTOTAL (SURPLUS+MISC REV+DELTAX)	4,942,016.24	5,371,332.81	429,316.57	5,104,246.01
AMOUNT TO BE RAISED BY TAXES	7,309,092.00	7,309,092.00		7,995,613.00
TOTAL (SUBTOTAL REV + TAXES RAISED)	12,251,108.24	12,680,424.81	429,316.57	13,099,859.01