

Description	2005 Adopted	2006 Adopted	2006 Expended Encumb./Res.	2007 Proposed
Department of Public Safety				
Director of Public Safety - S&W	5,700.00	5,240.00	5,231.85	5,425.00
Director of Public Safety - O.E.	1,300.00	1,300.00	916.79	1,300.00
Legal - S&W	40,900.00	42,100.00	42,088.41	43,600.00
Legal - O.E.	215,000.00	198,000.00	140,326.10	198,000.00
Planning Board - S&W	63,100.00	61,900.00	52,802.37	27,325.00
Planning Board - O.E.	67,310.00	32,000.00	19,666.70	42,000.00
Fire - S&W	495,600.00	560,000.00	551,137.66	567,000.00
Fire - O.E.	50,500.00	52,015.00	51,903.35	57,000.00
Aid to Volunteer Fire Company	30,000.00	30,000.00	30,000.00	30,000.00
Police - S&W	2,165,300.00	2,123,027.00	2,074,563.18	2,169,200.00
Police - O.E.	117,250.00	120,770.00	120,769.73	140,425.00
Construction Code - S&W	157,060.00	136,000.00	119,393.13	143,450.00
Construction Code - O.E.	14,060.00	9,060.00	8,541.23	5,000.00
Board of Adjustment - S&W	34,075.00	20,000.00	16,001.25	32,530.00
Board of Adjustment - O.E.	3,800.00	2,800.00	1,731.92	3,000.00
Office of Emergency Mgmt - O.E.	500.00	500.00	0.00	500.00
Municipal Court				
Municipal Court - S&W	126,000.00	127,000.00	124,150.22	130,400.00
Municipal Court - O.E.	4,700.00	4,900.00	4,898.38	5,100.00
Public Defender - S & W	2,670.00	2,730.00	2,694.58	2,850.00
Total Public Safety	3,594,825.00	3,529,342.00	3,366,816.85	3,604,105.00