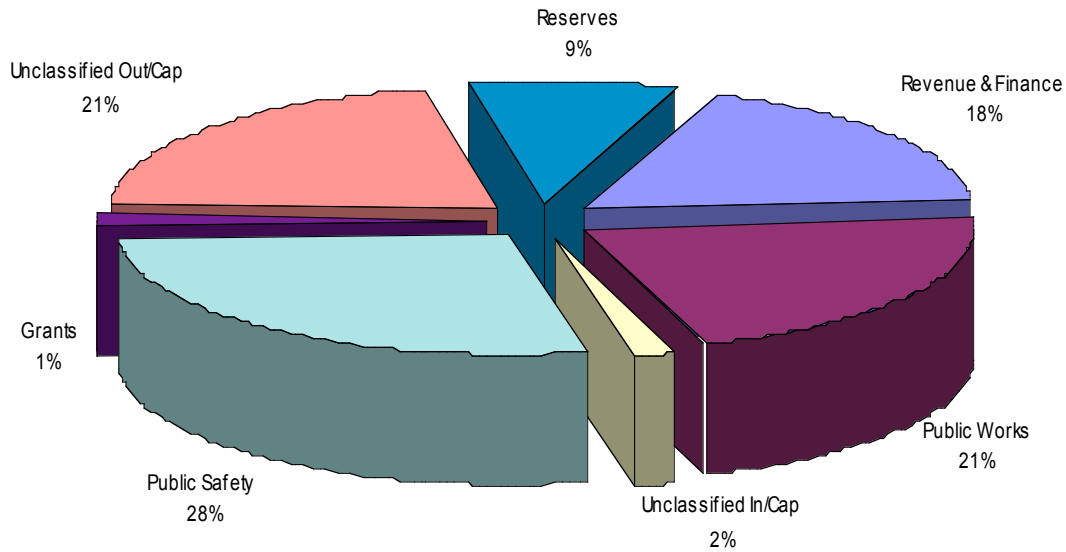


## BOROUGH OF HADDONFIELD GENERAL FUND



<u>Within Caps</u>	<u>2006</u>	<u>2007</u>	<u>% inc/dec</u>
Salary & Wages	4,572,017	4,689,445	2.57%
Other Expenses	2,570,758	4,312,114	67.74%
Deferred Charges/statutory	-	-	0.00%
Total	<u>7,142,775</u>	<u>9,001,559</u>	26.02%
 <u>Excluded from Cap</u>			
Salary & Wages	0	0	0.00%
Other Expenses	2,707,123	1,379,968	-49.02%
Grants With Offsetting Revenue	171,343	190,978	11.46%
			#DIV/0!
Capital Improvement	270,200	640,200	136.94%
Debt Service	880,000	750,000	-14.77%
Total	<u>4,028,666</u>	<u>2,961,146</u>	-26.50%
General Appropriations	<u>11,171,441</u>	<u>11,962,705</u>	7.08%
Reserve For Uncollected Taxes	<u>1,079,667</u>	<u>1,137,154</u>	5.32%
Total Appropriations - General	<u><u>12,251,108</u></u>	<u><u>13,099,859</u></u>	6.93%
 Total Appropriations - Water/Sewer	 <u><u>2,683,400</u></u>	 <u><u>2,890,400</u></u>	 7.71%