

Description	2005	2006	2006	2007
	Adopted	Adopted	Expended Encumb./Res.	Proposed

### Unclassified Appropriations Inside Caps

Contingent	100.00	100.00	0.00	100.00
Public Employees Retirement System	4,722.00	5,497.00	5,497.00	5,717.00
Social Security System	238,574.22	240,000.00	218,249.61	240,000.00
Business Development Studies/Exp.				
Business Development O.E.	36,000.00	13,250.00	10,414.51	2,250.00
Business Development S&W	42,000.00	0.00		
Def. Chg. - overexpenditure of approp.	124.90	0.00		
Def. Chg. - expenditure W/O approp.	0.00	0.00		
<b>Total Unclassified Inside Caps</b>	<b>321,521.12</b>	<b>258,847.00</b>	<b>234,161.12</b>	<b>248,067.00</b>
<b>Total Appropriations Inside Caps</b>	<b>7,239,970.12</b>	<b>7,142,775.00</b>	<b>6,779,983.89</b>	<b>9,001,559.00</b>