

Borough of Haddonfield
Solid Waste and Recycling Materials Collections Services
As of: April 29, 2010 @ 10:00 a.m.

Casworth Enterprises, Inc.
 449 Caufield Avenue
 Deptford, NJ 08096

Waste Management Of NJ, Inc.
 107 Silvia Street
 Swing, NJ 08628

OPTION #1 - Solid Waste Collection - Residential (once per week) and Business District (Daily, Mon-Fri)

Contractor must follow Borough's existing schedule for collection days

Year 1	\$288,600.00	\$356,880.00
Year 2	\$294,372.00	\$367,584.00
Year 3	\$300,259.44	\$378,600.00
Year 4	\$306,264.62	\$389,952.00
Year 5	\$309,327.26	\$401,640.00
TOTAL	\$1,498,823.32	\$1,894,656.00

OPTION #2 - Solid Waste Collection - Residential (once per week)

Contractor may request the collection day to be changed with the approval of the Borough

Year 1	\$273,000.00	\$276,876.00
Year 2	\$278,460.00	\$285,180.00
Year 3	\$284,029.00	\$293,724.00
Year 4	\$289,710.00	\$302,532.00
Year 5	\$295,504.00	\$311,604.00
TOTAL	\$1,420,703.00	\$1,469,916.00
	No Changes	No Changes

OPTION #3 - Solid Waste Collection - Residential (once per week) and Business District (Daily, Mon-Fri)

Contractor may request the collection day to be changed with the approval of the Borough

Year 1	\$288,600.00	\$356,880.00
Year 2	\$294,372.00	\$367,584.00
Year 3	\$300,259.44	\$378,600.00
Year 4	\$306,264.62	\$389,952.00
Year 5	\$309,327.26	\$401,640.00
TOTAL	\$1,498,823.32	\$1,894,656.00
	No Changes	No Changes

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OPTION #4 - Solid Waste and Recyclable Collection - Residential (once per week) and Business District (Daily, Mon-Fri)

Contractor may request the collection day to be changed with the approval of the Borough

Year 1	\$548,600.00	\$595,452.00
Year 2	\$559,572.00	\$613,308.00
Year 3	\$570,763.44	\$631,704.00
Year 4	\$582,178.70	\$650,652.00
Year 5	\$588,000.00	\$670,164.00
TOTAL	\$2,849,114.14	\$3,161,280.00
	No Changes	No Changes

OPTION #5 - Solid Waste, Recyclable and White Goods - Residential (once per week) and Business District (Daily, Mon-Fri)

Contractor may request the collection day to be changed with the approval of the Borough

White Goods collection is currently offered to the Business District on Thursday of each week

Year 1	\$613,600.00	\$607,452.00
Year 2	\$625,872.00	\$625,668.00
Year 3	\$638,389.00	\$644,436.00
Year 4	\$651,157.22	\$663,768.00
Year 5	\$657,669.00	\$683,676.00
TOTAL	\$3,186,687.22	\$3,225,000.00
	No Changes	No Changes

OPTION #6 - Solid Waste, Recyclable, White Goods and Yard Waste Collection - Residential (once per week) and Business District (Daily, Mon-Fri)

White Goods collection is currently offered to the Business District on Thursday of each week

Yard Waste collection is currently offered to the Business District on Thursday of each week, April through October

Yard Waste collection is currently offered to the Resident area on the normal trash day of each week, April through October

Contractor may request the collection day to be changed with the approval of the Borough

Year 1	\$750,100.00	\$747,984.00
Year 2	\$765,102.00	\$770,412.00
Year 3	\$780,404.00	\$793,524.00
Year 4	\$796,012.00	\$817,320.00
Year 5	\$803,972.00	\$841,836.00
TOTAL	\$3,895,590.00	\$3,971,076.00
	No Changes	No Changes

Interlocal Service Proposal - Solid Waste & Recyclable Collection Borough of Audubon

		<u>OPTION 1&3</u>	<u>OPTION 2</u>	<u>OPTION 4&5</u>	<u>OPTION 6</u>
TOTAL - Using Audubon Vehicles	Year 1	\$456,734.00	\$444,819.20	\$620,954.00	\$649,836.00
TOTAL - Using Haddonfield Vehicles	Year 1	\$276,734.00	\$264,819.20	\$380,954.00	\$379,836.00
TOTAL - Using Audubon Vehicles	Year 2	\$479,570.70	\$467,060.16	\$652,001.70	\$682,327.80
TOTAL - Using Haddonfield Vehicles	Year 2	\$290,570.70	\$278,060.16	\$400,001.70	\$398,827.80
TOTAL - Using Audubon Vehicles	Year 3	\$503,549.24	\$490,413.17	\$684,601.79	\$716,444.19
TOTAL - Using Haddonfield Vehicles	Year 3	\$305,099.24	\$291,963.17	\$420,001.79	\$418,769.19
TOTAL - Using Audubon Vehicles	Year 4	\$528,726.70	\$514,933.83	\$718,831.87	\$752,266.40
TOTAL - Using Haddonfield Vehicles	Year 4	\$320,354.20	\$306,561.33	\$441,001.87	\$439,707.65
TOTAL - Using Audubon Vehicles	Year 5	\$555,163.03	\$540,680.52	754.773.47	\$789,879.72
TOTAL - Using Haddonfield Vehicles	Year 5	\$336,371.91	\$321,889.39	\$463,051.97	\$461,693.03

White goods Collection - Wednesday - NO CHARGE

Option (3) - no change to route

Haddonfield pays tipping fees directly to disposal facility

Option (6) yard waste collection day remains same

EACH YEAR OF RENEWAL SUBJECT TO NEGOTIATION

YEARS 2 THRU 5 SHOWN ABOVE ARE PROJECTIONS SUBJECT TO CHANGE UPON RENEWAL